



# GOOSE CREEK CORRECTIONAL CENTER (GCCC) FACT SHEET

## GENERAL INFORMATION:

- Goose Creek Correctional Center will provide 1,536 beds for sentenced inmates with medium-security classification. The facility consists of five buildings with a total 435,000 square feet, on a cleared perimeter of 90 acres within a 330-acre site. When fully operational, GCCC will employ a staff of up to 345.
- There are 1,280 general housing beds. The remainder include: 16 medical segregation, 56 punitive segregation, 56 administrative segregation, 128 for special management (pretrial, intake).
- Amy Rabeau, Superintendent at Point Mackenzie Correctional Farm was hired as Superintendent of Goose Creek Correctional Center. Bernie Kohut was hired as Assistant Superintendent. Nurse III Linda Bonner-More was hired as lead medical staff.
- During the 2011 legislative session, the legislature allocated \$3.6 million for the FY12 budget for systems warranty testing in preparation for a phased opening of GCCC in FY13.
- In March 2012, GCCC began the systems-testing with a small group of minimum-security inmates from Point Mackenzie Correctional Farm, and a small contingent of staff. These inmates and staff moved around the facility in order to test electronic systems, doors, intercoms, kitchen, laundry, etc.

## FY13 QUARTERLY RAMP-UP PLAN:

### 1st Quarter – July thru September 2012

- The first inmates to be housed at Goose Creek will arrive the week of July 16<sup>th</sup> with 76 minimum security inmates coming from Point Mackenzie Correctional Farm and 52 (minimum and medium) coming from other facilities, primarily Palmer Correctional Center and the Anchorage Correctional Complex. The minimum inmates will work as cooks, maintenance and janitors. On August 2<sup>nd</sup>, the department will begin to transfer 128 pretrial prisoners from Anchorage Correctional Complex to the Special Management Unit. The department will also open 56 beds in the segregation unit for a total of 312 beds by the end of the quarter.

	Existing	New Funds	Total
Personal Services	576.0	7,804.2	8,380.2
Travel	0.0	0.0	0.0
Services	553.1	381.7	934.8
Commodities	47.5	88.3	135.8
<b>Total</b>	<b>1,176.6</b>	<b>8,274.2</b>	<b>9,450.8</b>



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- Goose Creek Correctional Center will have a staff of 95 including 56 security staff (rotating among four shifts), two probation officers, 19 administrative-food service-maintenance staff, six nurses and one mental health clinician.

### **2<sup>nd</sup> Quarter – October through December 2012**

- DOC will continue to manage SMU (128 inmates) and 56 beds in the segregation unit.
- DOC will begin filling a General Housing (GH) Module with 256 inmates, for a total of 440 inmates in the facility (existing and new funds).
- Recruit and train 76 positions (new funds).

	<b>Existing</b>	<b>New Funds</b>	<b>Total</b>
<b>Personal Services</b>	0.0	6,579.9	6,579.9
<b>Travel</b>	0.0	0.0	0.0
<b>Services</b>	553.1	1,145.0	1,698.1
<b>Commodities</b>	0.0	264.8	264.8
<b>Total</b>	553.1	7,989.7	<b>8,542.8</b>

### **3<sup>rd</sup> Quarter – January through March 2013**

- DOC will continue to manage SMU, segregation unit and GH Module using a combination of existing and new funds.
- Total inmate population stands at 440
- Complete recruitment and training of 21 positions (new funds)

	<b>Existing</b>	<b>New Funds</b>	<b>Total</b>
<b>Personal Services</b>	0.0	1,680.1	1,680.1
<b>Travel</b>	0.0	0.0	0.0
<b>Services</b>	553.1	3,517.9	4,071.0
<b>Commodities</b>	0.0	1,309.8	1,309.8
<b>Total</b>	553.1	6,507.8	<b>7,060.9</b>

### **4<sup>th</sup> Quarter – April through June 2013**

- DOC will begin bringing back inmates from Hudson Correctional Facility in Colorado using a combination of new funds and offsetting out-of-state contract authority.
- 635 inmates will be transported from Hudson, Colorado. They will be joining the existing population of 440 inmates, bringing the total inmate population up to 1,075.

The remaining 415 inmates in Hudson, Colorado will be transferred back to Alaska during the 1<sup>st</sup> Quarter of FY14 (July through September 2013).



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	Existing	New Funds	Total
<b>Personal Services</b>	0.0	0.0	0.0
<b>Travel</b>	0.0	0.0	0.0
<b>Services</b>	553.1	3,775.1	4,328.2
<b>Commodities</b>	0.0	2,514.4	2,514.4
<b>Total</b>	553.1	6,289.5	<b>6,842.6</b>

### Total FY13 Operating Costs

	Existing	New Funds	Total
<b>Personal Services</b>	576.0	16,064.2	16,640.2
<b>Travel</b>	0.0	0.0	0.0
<b>Services</b>	2,212.4	8,819.7	11,032.1
<b>Commodities</b>	47.5	4,177.3	4,224.8
<b>Total</b>	<b>2,835.9</b>	<b>29,061.2</b>	<b>31,897.1</b>
<b>PTFs</b>	<b>4</b>	<b>192</b>	<b>196</b>